



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

SCHEDULED

MEETING ATTACHMENTS (ID # 5207)

Meeting: 10/15/20 08:55 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5207

Meeting Attachments

ATTACHMENTS:

- 101520 2020 SALES TAX DISTRIBUTION PROGRAM LETTER (PDF)
- 101520 2020 SALES TAX DISTRIBUTION PROGRAM OPTION OVERVIEW (PDF)
- 101520 2020 BUDGET AMENDMENT APPROVAL 2020-1 - AUDITOR (PDF)
- 101520 2020 BUDGET AMENDMENT APPROVAL 2020-2 - PROSECUTING ATTORNEY(PDF)
- 101520 2020 BUDGET AMENDMENT APPROVAL 2020-3 - COUNTY CLERK (PDF)
- 101520 2020 BUDGET AMENDMENT APPROVAL 2020-4 - COMMISSION (PDF)
- 101520 2020 BUDGET AMENDMENT APPROVAL 2020-5 - COMMISSION (PDF)
- 101520 2020 BUDGET AMENDMENT APPROVAL 2020-6 - COUNTY CLERK (PDF)
- 101520 2020 BUDGET AMENDMENT APPROVAL 2020-7 - RECYCLE (PDF)



CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100

Ozark, Missouri 65721

Phone: 417-582-4300 • Fax: 471-581-5924

Ralph Phillips
Presiding Commissioner

Hosea Bilyeu
Western Commissioner

Mike Robertson
Eastern Commissioner

30 September 2020

City Leaders & Special Road District Commissioners:

The Christian County Commission will be presenting, discussing and, if necessary, taking action to restructure the existing Sales Tax distribution program. This will take place during a regular session meeting on Thursday, October 15th at 9:00 a.m.

Our duty as a governmental body is to provide necessary services throughout the County, to the best of our ability, while abiding by the State Statutes. The County faces significant financial challenges in the near future as it pertains to roadway and bridge maintenance and, like many others, has limited resources to maintain the County's transportation system. The County can no longer afford to share a significant portion of our budget each year and is looking into possible solutions. We need to ensure that we are using funds earmarked for County use to the fullest extent possible.

In April of 1997, voters of Christian County approved a one-half cent sales tax for the purpose of funding road, bridge, maintenance and operations in Christian County. The ballot language did not include any mention of further distributions of this fund to Cities or Special Road Districts. However, the County has been voluntarily distributing a significant portion of these taxes annually to these groups through an application/agreement-based program. The Commission has decided to revisit this sharing program and reevaluate based on the current needs of the County.

The meeting will discuss the existing program, the future needs of the County and how to program can be restructured to allow for the programmed use of the funds.

Hosea Bilyeu
Western Commissioner

Ralph Phillips
Presiding Commissioner

Mike Robertson
Eastern Commissioner

Program Options	Option 1	Option 1(a)	Option 2	Option 3	Option 4
\$1,000,000.00 available funding	X	X			
\$500,000.00 available funding			X	X	
Cities/Villages Eligible	X	X		X	X
Special Road Districts Eligible	X	X	X	X	X
Maximum request \$100,000.00		X	X	X	
Less emphasis on Long Range Planning & More emphasis on Safety/Local Needs		X	X	X	X
Must display Safety/Emergency Need & Inability to Fund					X
Add definitions: Road, Roads, Etc. Adjust language to ensure public improvements.		X	X	X	
If found in violation of agreement, no longer eligible.	X	X	X	X	X

Option 1: Do Nothing - Keep program running without change.

Option 1(a): Similar to Option 1 but also cap funding requests & adjust points/award system.

Option 2: Eligible applicants include SRD's only, reduce total funding by 1/2.

Option 3: Eligible applicants must provide documented funds per lane mile. If amount exceeds agreed upon threshold, applicant would not be eligible.

Option 4: Dissolve program completely. Any local agency could still, through IGA process, request cost-sharing for emergency projects.

Budget Adjustment Request Form

County of CHRISTIAN ♦♦♦ State of MISSOURI

2020-1

Date: 10/5/2020

PERSON REQUESTING	TITLE/POSITION	DEPARTMENT
Amy Dent	County Auditor	Auditor

Item (s) Requested : Departmental reassignment of duties

Reason for Request: The County Clerk requested that the accounts payable function be removed from that office. A portion of payroll and benefit expenses were transferred to the County Auditor to accommodate the additional expense of absorbing the responsibilities.

Amount Requested :

\$	6,976.63
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Source of Funds:

Christian County Clerk

(Other Rev., Grants, etc..)

Line Item Coverage : (Account No(s).)

101-020-51120	\$	(5,200.00)
101-020-51210	\$	(630.34)
101-020-51220	\$	(397.80)
101-020-51230	\$	(691.60)
101-020-51250	\$	(41.18)
101-020-51260	\$	(15.71)
101-210-53600	\$	3,226.63
101-210-53618	\$	1,750.00
101-210-54750	\$	2,000.00

I certify that the items(s) listed above is(are) appropriate and necessary for the operation of this department and that there is sufficient funds to cover the estimated cost.

Signature: 

Date: 10/5/2020

CERTIFICATION OF AUDITOR

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.


Auditor Certification


10/5/2020
Date

APPROVAL OF THE CHRISTIAN COUNTY COMMISSION

10-15-2020
Date


Presiding Commissioner


Commissioner Eastern District


Commissioner Western District

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
COUNTY CLERK
FUND 101-020**

Account		2018 Actual	2019 AMENDED Approved Budget	2019 Actual	2020 Approved Budget	2020 Proposed Amended Budget
101-020-51110	COUNTY CLERK'S SALARY	56,533.89	61,445.00	61,258.49	63,545.00	63,545.00
101-020-51120	COUNTY CLERK OTHER-SALARY	97,384.19	89,360.00	92,718.90	76,400.00	71,200.00
101-020-51120	COUNTY CLERK OVER-TIME		3,500.00		-	-
101-020-51210	INSURANCE	17,007.94	16,470.00	16,331.14	14,550.00	13,919.66
101-020-51220	EMPLOYER FICA & MEDICARE	11,363.20	11,536.84	11,628.46	10,710.00	10,312.20
101-020-51230	RETIREMENT	21,240.73	18,581.00	20,211.10	18,610.00	17,918.40
101-020-51250	SUTA-UNEMPLOYMENT	339.11	351.00	299.55	191.00	149.82
101-020-51260	WORKER'S COMPENSATION	542.91	600.00	550.79	420.00	404.29
101-020-52430	REPAIRS & MAINTENANCE	700.00	1,000.00	-	1,000.00	1,000.00
101-020-52432	SOFTWARE MAINTENANCE & LIC	10,779.00	10,000.00	9,352.49	10,000.00	10,000.00
101-020-52500	ORGANIZATIONAL DUES	-	450.00	-	450.00	450.00
101-020-52522	INSURANCE/BOND	-	-	208.00	-	-
101-020-52530	PHONE	849.90	900.00	919.44	900.00	900.00
101-020-52580	MILEAGE	914.60	1,200.00	357.57	600.00	600.00
101-020-52590	TRAINING	1,496.19	2,000.00	2,018.61	2,800.00	2,800.00
101-020-53600	OFFICE EXPENSE	5,216.09	5,000.00	4,318.53	5,500.00	5,500.00
101-020-53605	POSTAGE	273.22	1,000.00	381.74	1,100.00	1,100.00
101-020-54750	EQUIPMENT	-	7,600.00	3,878.00	-	-
	Total County Clerk	\$224,640.97	\$230,993.84	\$ 224,432.81	\$ 206,776.00	\$ 199,799.37

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
AUDITOR
FUND 101-210**

Account		2018 Actual	2019 Approved Budget	2019 Actual	2020 Approved Budget	2020 Proposed Amended Budget
101-210-51110	AUDITOR'S SALARY	\$ 56,533.89	\$ 61,445.00	61,258.49	\$ 63,545.00	\$ 63,545.00
101-210-51120	AUDITOR OTHER-SALARY	34,989.07	41,000.00	37,864.59	41,000.00	41,000.00
101-210-51210	INSURANCE	6,171.00	9,200.00	9,192.00	9,700.00	9,700.00
101-210-51220	EMPLOYERS FICA & MEDICARE	6,973.05	7,500.00	7,457.85	7,970.00	7,970.00
101-210-51230	RETIREMENT	10,674.30	13,525.00	13,084.24	13,860.00	13,860.00
101-210-51250	SUTA-UNEMPLOYMENT	131.58	120.00	105.61	96.00	96.00
101-210-51260	WORKERS COMPENSATION	346.46	395.00	340.44	315.00	315.00
101-210-52430	EQUIPMENT REPAIRS AND MAINT.		100.00		100.00	100.00
101-210-52500	ORGANIZATIONAL DUES		300.00	345.00	350.00	350.00
101-210-52522	INSURANCE/BOND			208.00	250.00	250.00
101-210-52530	PHONE	184.11	300.00	202.70	250.00	250.00
101-210-52580	MILEAGE	164.60	500.00	261.00	150.00	150.00
101-210-52590	TRAINING	1,758.92	3,600.00	1,654.14	6,500.00	6,500.00
101-210-53600	OFFICE EXPENSE	3,477.74	4,000.00	2,486.72	3,500.00	6,726.63
101-210-53605	POSTAGE	0.47		2.00	5.00	5.00
101-210-53618	SMALL EQUIPMENT		1,000.00	-	500.00	2,250.00
101-210-54750	EQUIPMENT					2,000.00
101-210-54756	SOFTWARE	396.00		-	400.00	400.00
	Total Auditor	\$ 121,801.19	\$ 142,985.00	\$ 134,462.78	\$ 148,491.00	\$ 155,467.63

Budget Adjustment Request Form

County of CHRISTIAN ♦♦♦ State of MISSOURI

2020-2

Date: 10/5/2020

PERSON REQUESTING	TITLE/POSITION	DEPARTMENT
Amy Fite	Prosecuting Attorney	Prosecuting Attorney

Item (s) Requested : Unanticipated Revenue

Reason for Request: Additional grant funds were received with a matching requirement. Match will be paid from carryforward funds.

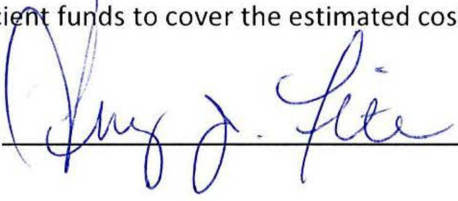
Amount Requested : \$ 120,000.00

Source of Funds: VOCA grant, STOP grant and carryforward funds
(Other Rev., Grants, etc..)

Line Item Coverage :

(Account No(s).)	250-43411	\$	(67,441.92)
	250-43414	\$	(22,444.83)
	250-702-51120	\$	90,000.00
	250-702-51210	\$	12,000.00
	250-702-51220	\$	6,000.00
	250-702-51230	\$	12,000.00


I certify that the items(s) listed above is(are) appropriate and necessary for the operation of this department and that there is sufficient funds to cover the estimated cost.

Signature: 

Date: 10/5/2020

CERTIFICATION OF AUDITOR

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.


Auditor Certification

10/5/2020
Date

APPROVAL OF THE CHRISTIAN COUNTY COMMISSION

10-15-20
Date


Presiding Commissioner


Commissioner Eastern District


Commissioner Western District

2020 BUDGET
CHRISTIAN COUNTY MISSOURI
LEST
FUND 250

Account		2018 Actual	2019 Approved Budget	2019 Actual	2020 Approved Budget	2020 Proposed Amended Budget
	BEGINNING BALANCE	\$ 510,448.56	\$ 129,910.73	\$ 129,910.73	\$ 89,651.62	\$ 194,399.65
	REVENUES					
250-41310	SALES TAX REVENUE	2,209,324.64	2,035,000.00	2,305,213.79	2,200,000.00	2,200,000.00
250-41311	UTILITY TAX REVENUE					
250-43411	STOP GRANT - PROSECUTOR					67,441.92
250-43414	VOCA		92,280.00	92,417.74	98,825.00	121,269.83
250-46611	INTEREST	2,701.44	2,390.00	4,087.27	2,400.00	2,400.00
250-49101	TRANSFER FROM JUDICIAL PROJECT		2,156.89	2,156.89		
	Total Revenues	\$ 2,212,026.08	\$ 2,131,826.89	\$ 2,403,875.69	\$ 2,301,225.00	\$ 2,391,111.75
	TRANSFERS OUT					
250-900-60201	LOAN REPAYMENT to COLE					
250-900-61201	TRANSFER OUT TO COLE	1,767,459.70	1,628,000.00	1,844,171.05	1,800,000.00	1,800,000.00
250-900-61202	TRANSFER OUT TO COLE (CARRYFORWARD)	362,038.00				
	EXPENDITURES					
	Total Sheriff	\$ 2,129,497.70	\$ 1,628,000.00	\$ 1,844,171.05	\$ 1,800,000.00	\$ 1,800,000.00

2020 BUDGET
CHRISTIAN COUNTY MISSOURI
LEST
FUND 250

Account		2018 Actual	2019 Approved Budget	2019 Actual	2020 Approved Budget	2020 Proposed Amended Budget
250-702-51120	PROSECUTOR-OTHER SALARIES	360,797.55	406,225.00	376,039.52	355,000.00	445,000.00
250-702-51210	PROSECUTOR-INSURANCE	29,403.00	45,960.00	37,534.00	53,200.00	65,200.00
250-702-51220	PROSECUTOR-FICA & MEDICARE	26,204.55	31,077.00	27,314.76	27,160.00	33,160.00
250-702-51230	PROSECUTOR-RETIREMENT	44,425.17	56,059.00	46,406.42	46,860.00	58,860.00
250-702-51250	PROSECUTOR-SUTA-UNEMPLOYMENT	1,004.06	1,170.00	1,272.28	1,170.00	1,170.00
250-702-51260	PROSECUTOR-WORKMANS COMP	1,231.88	1,445.00	1,565.91	1,600.00	1,600.00
250-720-52345	PROSECUTOR - WITNESS EXPENSE				15,000.00	15,000.00
250-720-52432	PROSECUTOR-COMPUTER SOFTWARE MAINTENANCE					
250-720-52530	PROSECUTOR-PHONE				7,000.00	7,000.00
250-720-53600	PROSECUTOR-OFFICE EXPENSE		2,150.00	2,150.00	25,000.00	25,000.00
250-720-53605	PROSECUTOR-POSTAGE				6,000.00	6,000.00
250-720-53616	PROSECUTOR-OTHER GRANT EXPENSE			2,932.83	5,200.00	5,200.00
250-720-53619	LATE FEES - not a budgeted item					
250-720-54755	PROSECUTOR-COMP HARDWARE				10,000.00	10,000.00
250-720-54756	PROSECUTOR-COMP SOFTWARE				28,000.00	28,000.00
250-720-52500	PROSECUTOR - Organizational Dues				3,800.00	3,800.00
250-720-52435	PROSECUTOR - vehicle maintenance/gas				1,800.00	1,800.00
	Total Prosecutor	\$ 463,066.21	\$ 544,086.00	\$ 495,215.72	\$ 586,790.00	\$ 706,790.00
	Total Expenditures	\$ 2,592,563.91	\$ 2,172,086.00	\$ 2,339,386.77	\$ 2,386,790.00	\$ 2,506,790.00
	ENDING BALANCE	\$ 129,910.73	\$ 89,651.62	\$ 194,399.65	\$ 4,086.62	\$ 78,721.40

Budget Adjustment Request Form

County of CHRISTIAN ♦♦♦ State of MISSOURI

2020-3

Date: 10/5/2020

PERSON REQUESTING	TITLE/POSITION	DEPARTMENT
Kay Brown	County Clerk	Elections

Item (s) Requested : Additional Revenue - Coronavirus Relief Act (New Fund Created)

Reason for Request: The County was awarded additional funds to abate direct costs for the county elections to defray the costs of remediation associated with the ongoing pandemic

Amount Requested : \$ 60,768.65

Source of Funds: Missouri State Treasurer
(Other Rev., Grants, etc..)

Line Item Coverage :
(Account No(s).)

555-46611	\$	(94.49)
555-48101	\$	(60,674.16)
555-610-52515	\$	60,768.65

I certify that the items(s) listed above is(are) appropriate and necessary for the operation of this department and that there is sufficient funds to cover the estimated cost.

Signature: Kay Brown

Date: 10/5/20

CERTIFICATION OF AUDITOR

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.

Amy Dent
Auditor Certification

10/5/2020
Date

APPROVAL OF THE CHRISTIAN COUNTY COMMISSION

10-15-2020
Date

[Signature]

Presiding Commissioner

[Signature]

Commissioner Eastern District

[Signature]

Commissioner Western District

2020 BUDGET
CHRISTIAN COUNTY MISSOURI
2020 CARES ACT - COUNTY ELECTIONS
FUND 555

Account		2019 Actual	2020 Approved Budget	2020 Propsed Amended Budget
	BEGINNING BALANCE	\$ -	\$ -	\$ -
	REVENUES			
555-48101	CARES ACT PROCEEDS	-	-	60,674.16
555-46611	INTEREST	-		94.49
	Total Revenues	\$ -	\$ -	\$ 60,768.65
	EXPENDITURES			
555-610-52515	COVID-19 EXPENSES	-	-	60,768.65
	Total Expenditures	\$ -	\$ -	\$ 60,768.65
	ENDING BALANCE	\$ -	\$ -	\$ -

Budget Adjustment Request Form

County of CHRISTIAN ♦♦♦ State of MISSOURI

2020-4

Date: 10/5/2020

PERSON REQUESTING	TITLE/POSITION	DEPARTMENT
County Commission	Governing Body	County Wide

Item (s) Requested : Additional Revenue - Coronavirus Relief Act (New Fund Created)

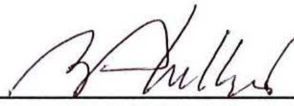
Reason for Request: The County was awarded additional funds to abate direct costs for the county and surrounding communities to defray the costs of remediation associated with the ongoing pandemic

Amount Requested : \$ 10,418,962.00

Source of Funds: Missouri State Treasurer
(Other Rev., Grants, etc..)

Line Item Coverage :	550-43110	\$ (10,393,962.00)
(Account No(s).)	550-46611	\$ (25,000.00)
	550-610-52515	\$ 3,500,000.00
	550-610-52516	\$ 1,500,000.00
	550-610-52517	\$ 1,000,000.00
	550-610-57900	\$ 25,000.00
	550-610-57900	\$ 4,393,962.00

I certify that the items(s) listed above is(are) appropriate and necessary for the operation of this department and that there is sufficient funds to cover the estimated cost.

Signature:  9/29/2020 Date: _____

CERTIFICATION OF AUDITOR

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.

 Auditor Certification 10/5/2020 Date

APPROVAL OF THE CHRISTIAN COUNTY COMMISSION

10-15-2020
Date

 Presiding Commissioner
 Commissioner Eastern District
 Commissioner Western District

2020 BUDGET
CHRISTIAN COUNTY MISSOURI
2020 CARES ACT
FUND 550

Account		2019 Actual	2020 Approved Budget	2020 Proposed Amended Budget
	BEGINNING BALANCE	\$ -	\$ -	\$ -
	REVENUES			
550-43110	DISASTER GRANT	-	-	10,393,962.00
285-46611	INTEREST	-	-	25,000.00
	Total Revenues	\$ -	\$ -	\$ 10,418,962.00
	EXPENDITURES			
550-610-52515	GOVERNMENTAL COVID-19 DIRECT EXPENSES	-	-	3,500,000.00
550-610-52516	HUMAN SERVICES/ECONOMIC RECOVERY			1,500,000.00
550-610-52517	PUBLIC SAFETY/HEALTH DEPARTMENT			1,000,000.00
550-610-53600	OFFICE EXPENSE-ADMINISTRATION			25,000.00
550-610-57900	EMERGENCY FUND			4,393,962.00
	Total Expenditures	\$ -	\$ -	\$ 10,418,962.00
	ENDING BALANCE	\$ -	\$ -	\$ -

Budget Adjustment Request Form

County of CHRISTIAN ♦♦♦ State of MISSOURI

2020-5

Date: 10/5/2020

PERSON REQUESTING	TITLE/POSITION	DEPARTMENT
County Commission	Governing Body	County Commission

Item (s) Requested : Unanticipated Revenue

Reason for Request: The County was awarded additional funds to abate direct costs for the county's expenditures in relation to ongoing pandemic

Amount Requested :

\$	8,000,000.00
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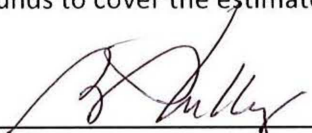
Source of Funds:

Fund 550-2020 CARES Act

(Other Rev., Grants, etc..)

Line Item Coverage :
(Account No(s.)) 101-43412 \$ (8,000,000.00)
 101-170-57581 \$ 8,000,000.00


I certify that the items(s) listed above is(are) appropriate and necessary for the operation of this department and that there is sufficient funds to cover the estimated cost.

Signature: 

Date: 9/29/2020

CERTIFICATION OF AUDITOR

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.


Auditor Certification

10/5/2020
Date

APPROVAL OF THE CHRISTIAN COUNTY COMMISSION

10-15-2020
Date


Presiding Commissioner


Commissioner Eastern District


Commissioner Western District

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
COUNTY OPERATIONS
FUND 101-170**

Account		2018 Actual	2019 Approved Budget	2019 Actual	2020 Approved Budget	2020 Proposed Amended Budget
101-170-25400	PUBLIC DEFENDER RENT	\$24,805.93	\$26,000.00	\$24,805.93	\$24,810.00	\$24,810.00
101-170-51130	CONTRACT LABOR & OVERTIME-ELECTIONS				\$10,000.00	\$10,000.00
101-170-51260	WORKER'S COMPENSATION PREMIUM ADJ			60,392.86		
101-170-51285	EMPLOYEE DRUG SCREENING	4,777.00	7,500.00	2,867.00	7,500.00	7,500.00
101-170-52300	LEGAL FEES	78,238.23	125,000.00	10,112.08	75,000.00	75,000.00
101-170-52301	COUNTY COUNSELOR	100,000.08	101,000.00	100,000.08	101,000.00	101,000.00
101-170-52305	AUDIT	21,685.00	26,000.00	22,000.00	26,000.00	26,000.00
101-170-52310	CONSULTANT	-	-	-	-	-
101-170-52320	38TH JUD CIR TREAT COURT	-	500.00	1,020.00	500.00	500.00
101-170-52340	COURT REPORTER	3,938.84	4,000.00	1,989.31	3,500.00	3,500.00
101-170-52342	GIS	27,617.37	5,100.00	10,100.00	78,000.00	78,000.00
101-170-52431	COMPUTER HARDWARE MAINTENANCE	99,364.56	125,000.00	94,957.22	110,000.00	110,000.00
101-170-52432	SOFTWARE MAINTENANCE	54,894.78	50,000.00	56,838.83	55,000.00	55,000.00
101-170-52435	VEHICLE MAINTENANCE	-	-	-	5,000.00	5,000.00
101-170-52500	ORGANIZATIONAL DUES	55,655.96	50,000.00	46,974.52	60,000.00	60,000.00
101-170-52510	BOE BOARD MEETINGS			1,075.00	1,125.00	1,125.00
101-170-52520	COUNTY INSURANCE	145,978.07	250,000.00	187,576.81	225,000.00	225,000.00
101-170-52525	VEHICLE INSURANCE	4,692.87	5,000.00	437.68	5,000.00	5,000.00
101-170-52530	PHONE	2,728.38	3,200.00	2,778.00	4,000.00	4,000.00
101-170-52540	PUBLICATION COSTS	16,173.63	20,000.00	3,939.46	17,000.00	17,000.00
101-170-52560	RECORD STORAGE	730.00	3,000.00	900.00	2,000.00	2,000.00
101-170-53618	SMALL EQUIPMENT	18,560.79		2,588.76		
101-170-53619	LATE FEES - not a budgeted item	-		39.00		
101-170-53626	FUEL EXPENSE			-	5,000.00	5,000.00
101-170-54700	LAND, BLDG & BLDG IMPROVEMENTS	87,664.20	270,000.00	154,580.38	2,050,000.00	2,050,000.00
101-170-54750	EQUIPMENT	10,911.02	11,000.00	11,461.00	10,000.00	10,000.00
101-170-57506	ELECTIONS	148,335.62	50,000.00	6,479.95	240,000.00	240,000.00
101-170-57581	2020 CARES ACT EXPENSES					8,000,000.00
101-170-57800	MISCELLANEOUS	18,724.04	50,000.00	36,521.58	60,000.00	60,000.00
101-170-58855	MTFC-HWY CC PROJECT	75,257.54	-	-	-	-
101-170-59500	DISBURS FIN INSTITUTION TAX	2,117.95	-	3,242.76	-	-
101-170-63515	COUNTY/EMERGENCY DISASTER	-	250,000.00	-	250,000.00	250,000.00
	Total County Operations & Misc.	\$ 1,002,851.86	\$ 1,432,300.00	\$ 843,678.21	\$ 3,425,435.00	\$ 11,425,435.00

Budget Adjustment Request Form

County of CHRISTIAN ♦♦♦ State of MISSOURI

2020-6

Date: 10/5/2020

PERSON REQUESTING	TITLE/POSITION	DEPARTMENT
Kay Brown	County Clerk	County Clerk

Item (s) Requested : Unanticipated Revenue

Reason for Request: The County Clerk was awarded a grant for the operation of safe and secure elections

Amount Requested : \$ 35,943.00

Source of Funds: Center for Tech and Civic Life Grant
(Other Rev., Grants, etc..)

Line Item Coverage :
(Account No(s)) 101-43411 \$ (35,943.00)
 101-030-51130 \$ 35,943.00

I certify that the items(s) listed above is(are) appropriate and necessary for the operation of this department and that there is sufficient funds to cover the estimated cost.

Signature: Kay Brown

Date: 10/5/20

CERTIFICATION OF AUDITOR

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.

[Signature] 10/5/2020
Auditor Certification Date

APPROVAL OF THE CHRISTIAN COUNTY COMMISSION

10-15-2020
Date

[Signature] [Signature] [Signature]
Presiding Commissioner Commissioner Eastern District Commissioner Western District

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
ELECTIONS
FUND 101-030**

Account		2018 Actual	2019 Approved Budget	2019 Actual	2020 Approved Budget	2020 Proposed Amended Budget
101-030-51120	ELECTION CLERKS - SALARY	\$ 54,424.55	\$ 62,880.00	\$ 51,969.41	\$ 83,560.00	\$ 83,560.00
101-030-51130	ELECTION CLERKS - OVERTIME		4,000.00	-	-	-
101-030-51130	CONTRACT LABOR			-	-	35,943.00
101-030-51210	INSURANCE	4,356.00	9,195.00	2,332.74	9,700.00	9,700.00
101-030-51220	EMPLOYERS FICA & MEDICARE	4,140.25	4,811.00	3,955.98	6,395.00	6,395.00
101-030-51230	RETIREMENT	7,263.74	8,700.00	4,729.84	7,955.00	7,955.00
101-030-51250	SUTA-UNEMPLOYMENT	72.57	331.00	272.39	285.00	285.00
101-030-51260	WORKERS COMPENSATION	187.78	295.00	222.25	255.00	255.00
101-030-52312	CANVASSING	1,440.00	23,000.00	24,522.59	10,000.00	10,000.00
101-030-52430	REPAIR & MAINTENANCE	-	125.00	-	125.00	125.00
101-030-52432	SOFTWARE	504.00	1,100.00	1,730.00	1,100.00	1,100.00
101-030-52530	PHONE	984.69	1,000.00	1,100.85	1,100.00	1,100.00
101-030-53600	OFFICE EXPENSE	4,678.83	3,000.00	2,006.40	5,000.00	5,000.00
101-030-53605	POSTAGE	4,086.22	6,000.00	4,500.58	10,000.00	10,000.00
101-030-53619	LATE FEES					
101-030-54750	EQUIPMENT	2,026.99	1,400.00	1,060.00	1,400.00	1,400.00
	Total Elections	\$84,165.62	\$125,837.00	\$ 98,403.03	\$ 136,875.00	\$ 172,818.00

Budget Adjustment Request Form

County of CHRISTIAN ♦♦♦ State of MISSOURI

2020-7

Date: 10/5/2020

PERSON REQUESTING	TITLE/POSITION	DEPARTMENT
Todd Wiesehan	Director	Recycle Center

Item (s) Requested : Vehicle Purchase

Reason for Request: Grant received to purchase a new truck for the recycle center

Amount Requested : \$ 27,042.00

Source of Funds: Ozark Headwaters Grant
(Other Rev., Grants, etc..)

Line Item Coverage :
(Account No(s).) 101-230-54750 \$ 27,042.00
 101-43411 \$ (27,042.00)

I certify that the items(s) listed above is(are) appropriate and necessary for the operation of this department and that there is sufficient funds to cover the estimated cost.

Signature: 

Date: 10-9-20

CERTIFICATION OF AUDITOR

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.


Auditor Certification

10/5/2020
Date

APPROVAL OF THE CHRISTIAN COUNTY COMMISSION

10-15-20
Date


Presiding Commissioner


Commissioner Eastern District


Commissioner Western District

**2020 BUDGET
CHRISTIAN COUNTY MISSOURI
RECYCLING
FUND 101-230**

Account		2018 Actual	2019 Approved Budget	2019 Actual	2020 Approved Budget	2020 Propsed Amended Budget
101-230-51120	RECYCLE'S SALARY	\$ 56,656.99	\$ 58,425.00	\$ 58,399.65	\$ 60,175.00	\$ 60,175.00
101-230-51210	INSURANCE	8,712.00	9,195.00	9,192.00	9,700.00	9,700.00
101-230-51220	EMPLOYERS FICA & MEDICARE	3,978.26	4,470.00	4,092.19	4,610.00	4,610.00
101-230-51230	RETIREMENT	7,818.56	7,712.00	7,708.73	8,010.00	8,010.00
101-230-51250	SUTA-UNEMPLOYMENT	204.51	235.00	211.24	191.00	191.00
101-230-51260	WORKER'S COMPENSATION	7,984.30	8,846.00	7,307.88	6,850.00	6,850.00
101-230-51270	UNIFORMS	1,027.84	960.00	1,317.12	1,100.00	1,100.00
101-230-52410	UTILITIES	4,851.35	5,000.00	3,556.50	4,800.00	4,800.00
101-230-52430	REPAIRS & MAINTENANCE	769.74	1,500.00	1,155.78	1,500.00	1,500.00
101-230-52435	VEHICLE REPAIRS & MAINT	336.86	1,000.00	-	1,000.00	1,000.00
101-230-52530	PHONE	864.51	1,050.00	701.93	950.00	950.00
101-230-53600	OFFICE EXPENSE-SUPPLIES	97.92	800.00	263.92	600.00	600.00
101-230-53626	FUEL EXPENSE	1,774.90	2,000.00	1,479.62	1,800.00	1,800.00
101-230-54750	EQUIPMENT			3,500.00	-	27,042.00
	Total Recycle	\$ 95,077.74	\$ 101,193.00	\$ 98,886.56	\$ 101,286.00	\$ 128,328.00